

I-1. Each Elementary School - Total School Spending

COMMUNITY SCHOOL #63

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,699	Amount	% To Total School	Per Pupil			
School Enrollment:	508						
Total		\$ 2,741,870	100.0%	\$ 5,397	\$ 6,327	-14.7%	80.6%
Instruction		\$ 1,978,510	72.2%	\$ 3,895	\$ 4,404	-11.6%	58.1%
Face-to-Face Teaching		\$ 1,837,404	67.0%	\$ 3,617	\$ 4,138	-12.6%	54.0%
Instructional Teachers		1,752,497	63.9%	3,450	3,728	-7.5%	51.5%
Substitutes		26,433	1.0%	52	52	0.0%	0.8%
Instructional Paraprofessionals		58,475	2.1%	115	358	-67.8%	1.7%
Classroom Materials		\$ 141,106	5.1%	\$ 278	\$ 266	4.6%	4.1%
Pupil-Use Technology & Software		39,376	1.4%	78	88	-12.0%	1.2%
Instructional Materials, Trips & Supplies		101,730	3.7%	200	178	12.8%	3.0%
Instructional Support		\$ 275,875	10.1%	\$ 543	\$ 700	-22.4%	8.1%
Pupil Support		\$ 107,563	3.9%	\$ 212	\$ 336	-37.1%	3.2%
Guidance & Counseling		32,290	1.2%	64	82	-22.1%	0.9%
Library & Media		68,632	2.5%	135	121	11.4%	2.0%
Extracurricular		105	0.0%	0	0	-0.0%	0.0%
Student Health & Services		6,536	0.2%	13	133	-90.4%	0.2%
Teacher Support		\$ 34,235	1.2%	\$ 67	\$ 67	0.8%	1.0%
Curriculum Development		21,158	0.8%	42	42	-0.2%	0.6%
In-Service, Staff Development & Support		13,077	0.5%	26	25	2.4%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 134,077	4.9%	\$ 264	\$ 297	-11.1%	3.9%
Program Management		38,282	1.4%	75	70	7.7%	1.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		95,795	3.5%	189	227	-16.9%	2.8%
Operations		\$ 384,647	14.0%	\$ 757	\$ 975	-22.3%	11.3%
Non-Instructional Pupil Services		\$ 155,559	5.7%	\$ 306	\$ 470	-34.8%	4.6%
Transportation		90,155	3.3%	177	276	-35.6%	2.6%
Food Service		65,119	2.4%	128	180	-28.9%	1.9%
Safety		285	0.0%	1	14	-95.9%	0.0%
Facilities		\$ 229,088	8.4%	\$ 451	\$ 505	-10.7%	6.7%
Building Upkeep, Utilities & Maintenance		229,088	8.4%	451	505	-10.7%	6.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 102,839	3.8%	\$ 202	\$ 249	-18.6%	3.0%
School Management		\$ 102,839	3.8%	\$ 202	\$ 249	-18.6%	3.0%
Principals & Assistant Principals		72,869	2.7%	143	163	-12.2%	2.1%
School Office		29,970	1.1%	59	85	-30.7%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%